B U D G E T C H A N G E S S U M M A R Y

FISCAL YEAR 2023

	Account	Description	Original Budget	Budget Difference	Current Budget
0007 COUNTY FAIR					
-00 COUNTY FAIR					
	0477-0000	LIVESTOCK-BUILDING/EQUIP MAINT	0.00	36,000.00	36,000.00
	0490-0000	REPAIRS & MAINTENANCE	0.00	10,000.00	10,000.00
	0492-0009	ELECTRICAL INSPECTIONS	0.00	12,000.00	12,000.00
	0500-0005	ARENA- STOCK CONTRACTOR	0.00	20,000.00	20,000.00
	0500-0008	ARENA-HORSE PULLERS ASSOC FEES	0.00	5,000.00	5,000.00
	0527-0009	ENT- MULTIPLEX PERFORMS	0.00	4,000.00	4,000.00
	0527-0010	ENT- FREE STAGE PERFORMS	0.00	6,410.00	6,410.00
0009 MISDEMEANOR PROBATION FUND					
-00 MISDEMEANOR PROBATION FUND					
	0515-0001	OFFICE RENT	900.00	940.00	1,840.00
0010 COURTHOUSE CAPITAL EXPENSE					
-00 COURTHOUSE CAPITAL EXPENSE					
	0802-0003	CAPITAL BUILDING EXPENSE	10,000.00	7,802.00	17,802.00
0018 TREATMENT COURT					
-00 TREATMENT COURT					
	0657-0000	JOINT COORDINATOR EXPENSES	0.00	34,091.00	34,091.00
0035 PARKS AND RECREATION					
-00 PARKS AND RECREATION					
	0491-0000	EQUIPMENT REPAIRS AND SUPPLIES	22,000.00	6,413.00	28,413.00
0037 SNOWMOBILE					
-00 SNOWMOBILE					
	0471-0000	GAS & OIL	25,000.00	13,393.00	38,393.00
	0800-0000	CAPITAL EXPENSE - EQUIP UPDATE	25,000.00	17,000.00	42,000.00
	0802-0000	GRANTS	0.00	188,500.00	188,500.00

B U D G E T C H A N G E S S U M M A R Y

FISCAL YEAR 2023

	Account	Description	Original Budget	Budget Difference	Current Budget
0052 AIRPORT					
-00 AIRPORT					
	0805-0000	AIRPORT IMPROVEMENT GRANT	500,000.00	47,886.00	547,886.00
			582,900.00	**409,435.00**	992,335.00

* E N D O F R E P O R T *